	Α	В	С	D	E	F	G	Н	ı	J	К	L	M
1					CALII	EPARTME	ENT OF VETERANS AFFAIRS						
2						VETI	ERANS SEI	RVICES DIV	VISION				
3								TION FY 20					
4				BASE	D ON 10/11	AUDITED	WKLD UNI	TS AND 2011	/2012 <i>OPERA</i>	TING BUDG	ETS		
5 6	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
7	(1)	(2)	Sec 972	(4)	(3)	(0)	(7)	(0)	Missed	(10)	2nd SixMonth	(12)	(13)
8	PARTICIPATING	USDVA	2010-2011	972	Allocation	Allocation	Total 972	1st six month	Training	Sec	Payment	Alloc 972	2011/2012
9	COUNTIES	Vet. Pop.	Audited	Allocation	for Admin.	for Training	Allocation	payment	2011/2012	453 (b) (5)	Jan - June 2012	% of Oper	Oper Budgets
10			Wkld Units					1				Budgt	
11			113,770	\$1,940,000	\$522,500	\$137,500	\$2,600,000						
12		1	T	Т		T			I			Т	
-	ALAMEDA	71,924	1,079	\$18,399	\$9,500	\$2,500	\$30,399	\$15,200		\$146	\$15,346	6.73%	\$451,510
-	AMADOR	4,651	198	\$3,376	\$9,500	\$2,500	\$15,376	\$7,688		\$2 7	\$7,715	13.01%	\$118,178
	BUTTE	19,569	1,020	\$17,393	\$9,500	\$2,500	\$29,393	\$14,696		\$138	\$14,834	11.82%	\$248,644
17	CALAVERAS	5,938	155	\$2,643	\$9,500	\$2,500	\$14,643	\$7,322		\$21	\$7,343	25.54%	\$57,330
18	COLUSA	1,460	89	\$1,518	\$9,500	\$2,500	\$13,518	\$6,759		\$12	\$6,771	16.61%	\$81,401
	CONTRA COSTA	65,515	3,480	\$59,341	\$9,500	\$2,500	\$71,341	\$35,670	\$833	\$0	\$34,837	12.75%	\$559,341
-	DEL NORTE	3,124	440	\$7,503	\$9,500	\$2,500	\$19,503	\$9,751		\$60	\$9,811	16.96%	\$115,004
_	EL DORADO	16,096	870	\$14,835	\$9,500	\$2,500	\$26,835	\$13,418		\$118	\$13,536	6.70%	\$400,638
-	FRESNO	49,175	2,984	\$50,883	\$9,500	\$2,500	\$62,883	\$31,442		\$405	\$31,847	30.58%	\$205,610
	GLENN HUMBOLDT	1,830	123	\$2,097	\$9,500 \$9,500	\$2,500	\$14,097	\$7,049		\$17	\$7,066	28.22% 18.99%	\$49,953
-	MPERIAL	11,956 7,202	1,595 885	\$27,198 \$15,091	\$9,500	\$2,500 \$2,500	\$39,198 \$27,091	\$19,599 \$13,545		\$216 \$120	\$19,815 \$13,665	18.22%	\$206,411 \$148,726
	INYO	1,671	258	\$4,399	\$9,500	\$2,500	\$16,399	\$8,200		\$35	\$8,235	12.89%	\$127,213
	KERN	48,231	3,560	\$60,705	\$9,500	\$2,500	\$72,705	\$36,352		\$483	\$36,835	9.49%	\$766,320
	KINGS	10,670	1,150	\$19,610	\$9,500	\$2,500	\$31,610	\$15,805		\$156	\$15,961	12.48%	\$253,295
29		-											·
30								\$242,496		\$1,954	\$243,617		
31													

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32 33													
34													
35	LAKE	7,816	1,148	\$19,576	\$9,500	\$2,500	\$31,576	\$15,788		\$156	\$15,944	14.29%	\$220,901
36	LASSEN	3,842	226	\$3,854	\$9,500	\$2,500	\$15,854	\$7,927		\$31	\$7,958	15.21%	\$104,263
37	LOS ANGELES	374,518	9,741	\$166,103	\$9,500	\$2,500	\$178,103	\$89,052	\$833	\$0	\$88,219	6.87%	\$2,593,000
38	MADERA	9,458	473	\$8,066	\$9,500	\$2,500	\$20,066	\$10,033		\$64	\$10,097	4.87%	\$412,051
39	MARIN	16,972	578	\$9,856	\$9,500	\$2,500	\$21,856	\$10,928		\$78	\$11,006	19.32%	\$113,132
40	MARIPOSA	2,436	87	\$1,484	\$9,500	\$2,500	\$13,484	\$6,742		\$12	\$6,754	27.81%	\$48,486
41	<i>MENDOCINO</i>	7,917	870	\$14,835	\$9,500	\$2,500	\$26,835	\$13,418		\$118	\$13,536	9.58%	\$280,000
42	MERCED	13,537	865	\$14,750	\$9,500	\$2,500	\$26,750	\$13,375		\$117	\$13,492	16.57%	\$161,482
43	MODOC	906	128	\$2,183	\$9,500	\$2,500	\$14,183	\$7,091	\$833	\$0	\$6,258	47.93%	\$29,590
44	MONO	853	50	\$853	\$9,500	\$2,500	\$12,853	\$6,426		\$7	\$6,433	31.02%	\$41,429
45	MONTEREY	23,993	2,122	\$36,184	\$9,500	\$2,500	\$48,184	\$24,092		\$288	\$24,380	12.60%	\$382,388
46	NAPA	9,707	742	\$12,653	\$9,500	\$2,500	\$24,653	\$12,326		\$101	\$12,427	14.23%	\$173,279
47	NEVADA	11,460	718	\$12,243	\$9,500	\$2,500	\$24,243	\$12,122		\$97	\$12,219	14.54%	\$166,752
48	ORANGE	148,915	5,251	\$89,540	\$9,500	\$2,500	\$101,540	\$50,770		\$712	\$51,482	7.08%	\$1,433,219
49													
50								\$280,090		\$1,781	\$280,205		
51													

	Α	В	С	D	Е	F	G	Н	I	J	K	L	M
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53													
54													
55	PLACER	32,690	5,623	\$95,883	\$9,500	\$2,500	\$107,883	\$53,942	\$1,666	\$0	\$52,276	17.05%	\$632,589
56	PLUMAS	2,507	155	\$2,643	\$9,500	\$2,500	\$14,643	\$7,322		\$21	\$7,343	12.33%	\$118,764
57	RIVERSIDE	135,219	9,048	\$154,286	\$9,500	\$2,500	\$166,286	\$83,143		\$1,228	\$84,371	15.98%	\$1,040,731
58	SACRAMENTO	103,229	2,544	\$43,380	\$9,500	\$2,500	\$55,380	\$27,690	\$1,666	\$0	\$26,024	9.67%	\$572,836
59	SAN BENITO	3,100	187	\$3,189	\$9,500	\$2,500	\$15,189	\$7,594		\$25	\$7,619	19.62%	\$77,427
60	SAN BERNARDINO	121,684	8,335	\$142,128	\$9,500	\$2,500	\$154,128	\$77,064		\$1,131	\$78,195	9.59%	\$1,607,566
61	SAN DIEGO	244,104	12,284	\$209,466	\$9,500	\$2,500	\$221,466	\$110,733		\$1,667	\$112,400	20.79%	\$1,065,116
62	SAN FRANCISCO	30,719	2,071	\$35,315	\$9,500	\$2,500	\$47,315	\$23,657		\$281	\$23,938	7.55%	\$626,698
63	SAN JOAQUIN	39,250	2,459	\$41,931	\$9,500	\$2,500	\$53,931	\$26,965		\$334	\$27,299	11.83%	\$456,057
64	SAN LUIS OBISPO	23,410	2,042	\$34,820	\$9,500	\$2,500	\$46,820	\$23,410		\$277	\$23,687	11.74%	\$398,685
65	SAN MATEO	34,704	1,200	\$20,462	\$9,500	\$2,500	\$32,462	\$16,231		\$163	\$16,394	13.40%	\$242,232
66	SANTA BARBARA	28,285	2,488	\$42,425	\$9,500	\$2,500	\$54,425	\$27,213		\$338	\$27,551	19.74%	\$275,670
67	SANTA CLARA	75,196	3,353	\$57,175	\$9,500	\$2,500	\$69,175	\$34,588		\$455	\$35,043	14.31%	\$483,414
68													
69								\$519,552		\$5,920	\$522,140		
70													

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72 73													
74	SANTA CRUZ	14,811	884	\$15,074	\$9,500	\$2,500	\$27,074	\$13,537	\$833	\$0	\$12,704	9.57%	\$282,806
75	SHASTA	18,578	2,604	\$44,403	\$9,500	\$2,500	\$56,403	\$28,202		\$353	\$28,555	15.99%	\$352,849
76	SISKIYOU	4,861	533	\$9,089	\$9,500	\$2,500	\$21,089	\$10,544		\$72	\$10,616	22.44%	\$93,975
77	SOLANO	40,327	4,154	\$70,834	\$9,500	\$2,500	\$82,834	\$41,417	\$833	\$0	\$40,584	14.50%	\$571,408
78	SONOMA	34,826	2,072	\$35,332	\$9,500	\$2,500	\$47,332	\$23,666		\$281	\$23,947	9.78%	\$483,809
79	STANISLAUS	28,186	3,068	\$52,315	\$9,500	\$2,500	\$64,315	\$32,158		\$416	\$32,574	19.35%	\$332,305
80	TEHAMA	6,593	152	\$2,592	\$9,500	\$2,500	\$14,592	\$7,296	\$833	\$0	\$6,463	31.35%	\$46,540
81	TRINITY	1,663	74	\$1,262	\$9,500	\$2,500	\$13,262	\$6,631	\$2,500	\$0	\$4,131	24.15%	\$54,924
82	TULARE	19,404	1,983	\$33,814	\$9,500	\$2,500	\$45,814	\$22,907		\$269	\$23,176	18.80%	\$243,692
83	TUOLUMNE	7,453	932	\$15,892	\$9,500	\$2,500	\$27,892	\$13,946		\$126	\$14,072	14.58%	\$191,345
84	VENTURA	53,681	1,514	\$25,817	\$9,500	\$2,500	\$37,817	\$18,908		\$205	\$19,113	7.54%	\$501,287
85	YOLO	9,066	1,028	\$17,529	\$9,500	\$2,500	\$29,529	\$14,765	\$833	\$0	\$13,932	11.66%	\$253,325
86	YUBA-SUTTER	12,876	2,098	\$35,775	\$9,500	\$2,500	\$47,775	\$23,885		\$286	\$24,171	17.18%	\$278,061
87													
88								\$257,862		\$2,008	\$254,038		
87 88 89													
90	TOTALS	2,077,764	113,770	\$1,940,000	\$522,500	\$137,500	\$2,600,000	\$1,300,000	\$11,663	\$11,663	\$1,300,000		\$21,233,657
91 92	•	••											
92													
	Vet Pop. Source: www.v	/a.gov											
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43	<i>MODOC</i>
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